

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2020-2021 is as follows:

Revenue:

1xx Local	\$ 218,682
3xx State	2,657,815
4xx Federal	1,082,571
6xx Other Revenue Sources.....	1,021
Total Revenue:	\$ 3,960,089
Fund Balance, July 1, 2020 Available to Appropriate:	\$ 413,676
Total Available to Appropriate:	\$ 4,373,765

BE IT FURTHER RESOLVED, that \$ 4,014,214 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 1,230,008
12x Added Needs	191,228
2xx Support Services:	
21x Pupil Support	87,081
22x Instructional Staff Support	370,770
23x General Administration	403,984
24x School Administration	392,620
25x Business Services	122,400
26x Operations and Maintenance.....	581,958
27x Transportation.....	381,219
28x-29x Other Central Support	132,621
3xx Community Services.....	33,768
4xx-6xx Other Financing Uses.....	86,557
Total Appropriated:	\$ 4,014,214
Projected June 30, 2021 Fund Balance:	\$ 359,551

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2020 at which a quorum was present.



Signature