

GENERAL APPROPRIATION RESOLUTION AS AMENDED  
 RESOLUTION FOR ADOPTION BY THE BOARD  
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2020-2021 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2020-2021 is as follows:

**Revenue:**

1xx Local .....	\$ 212,876
3xx State .....	3,112,592
4xx Federal .....	1,223,268
6xx Other Revenue Sources.....	1,021
<b>Total Revenue:</b> .....	<b>\$ 4,549,757</b>
<b>Fund Balance, July 1, 2020 Available to Appropriate:</b> .....	<b>\$ 519,705</b>
<b>Total Available to Appropriate:</b> .....	<b>\$ 5,069,462</b>

BE IT FURTHER RESOLVED, that \$ 4,394,785 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:	
11x Basic Programs .....	\$ 1,268,451
12x Added Needs .....	241,226
2xx Support Services: .....	
21x Pupil Support.....	143,556
22x Instructional Staff Support .....	539,976
23x General Administration .....	464,277
24x School Administration .....	387,350
25x Business Services .....	111,055
26x Operations and Maintenance.....	612,723
27x Transportation.....	372,050
28x-29x Other Central Support .....	186,821
3xx Community Services.....	67,300
4xx-6xx Other Financing Uses.....	
<b>Total Appropriated:</b> .....	<b>\$ 4,394,785</b>
<b>Projected June 30, 2021 Fund Balance:</b> .....	<b>\$ 674,677</b>

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 21st day of June, 2021 at which a quorum was present.

Linda Chittum  
Linda Chittum (Jun 22, 2021 14:19 EDT)

Signature






# 20-21\_GF\_Appropriations\_Act\_as\_amended\_June\_2021

Final Audit Report

2021-06-22

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