

GENERAL APPROPRIATION RESOLUTION AS AMENDED  
 RESOLUTION FOR ADOPTION BY THE BOARD  
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2017-2018 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2017-2018 is as follows:

<b>Revenue:</b>	
1xx Local .....	\$ 56,290
3xx State .....	2,571,258
4xx Federal .....	299,849
<b>Total Revenue:</b> .....	<b>\$ 2,871,107</b>
<b>Total Fund Balance, July 1, 2017 Available to Appropriate:</b> .....	<b>\$ 300,260</b>
<b>Total Available to Appropriate:</b> .....	<b>\$ 3,171,367</b>

BE IT FURTHER RESOLVED, that \$ 2,917,138 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
1xx Instruction:	
11x Basic Programs.....	\$ 923,090
12x Added Needs .....	319,862
2xx Support Services:	
21x Pupil Support .....	126,500
22x Instructional Staff Support .....	100,594
23x General Administration .....	382,725
24x School Administration .....	283,628
25x Business Services .....	80,148
26x Operations and Maintenance.....	343,727
27x Transportation.....	283,264
28x-29x Other Central Support .....	124,500
3xx Community Services.....	59,000
4xx-6xx Other Financing Uses.....	14,600
<b>Total Appropriated:</b> .....	<b>\$ 2,917,138</b>
<b>Projected June 30, 2017 Fund Balance:</b> .....	<b>\$ 310,518</b>

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 5<sup>th</sup> day of December, 2017 at which a quorum was present.

  
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 Signature