

Escuela Avancemos! Academy
3811 Cicotte Street
Detroit, MI 48210

Resolution of Escuela Avancemos! Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
Escuela Avancemos! Academy for the fiscal year 2017-2018.

Local	51,490
State	2,664,710
Federal	<u>276,363</u>
Total Revenues	<u><u>2,992,563</u></u>

Expenditures

Instructional

Basic Instruction	947,500
Added Needs	253,802

Support Services

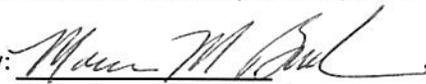
Pupil Support Services	146,500
Instructional Staff	11,979
General Administration	372,869
School Administration	390,470
Business Services	36,095
Operations & Maintenance	331,960
Pupil Transportation Services	260,380
Central	59,000
Community Services	<u>29,600</u>

Total Expenditures	<u><u>2,840,154</u></u>
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Excess Revenues Over/(Under) Expenditures	<u>152,409</u>
Beginning Fund Balance (July 1st)	362,082
Ending Fund Balance (June 30th) - estimated	<u><u>514,491</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2017 where a quorum was present.

By: 
Secretary of the Board