

GENERAL APPROPRIATION RESOLUTION AS AMENDED
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2023-2024 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2023-2024 is as follows:

Revenue:

1xx Local	\$ 301,148
3xx State	5,359,901
4xx Federal	1,401,496
6xx Other Revenue Sources.....	

Total Revenue:\$ 7,062,545

Audited Fund Balance, July 1, 2023 Available to Appropriate:\$ 924,292

Total Available to Appropriate:\$ 7,986,837

BE IT FURTHER RESOLVED, that \$ 7,042,530 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

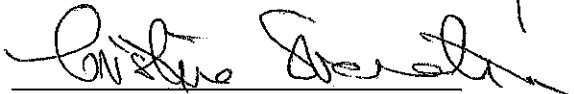
Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 2,128,706
12x Added Needs	708,866
2xx Support Services:	
21x Pupil Support	400,674
22x Instructional Staff Support	656,074
23x General Administration	631,825
24x School Administration	466,070
25x Business Services	115,589
26x Operations and Maintenance.....	1,207,708
27x Transportation.....	534,342
28x-29x Other Central Support	126,371
3xx Community Services.....	66,305
4xx-6xx Other Financing Uses.....	0

Total Appropriated:\$ 7,042,530

Projected June 30, 2024 Fund Balance:.....\$ 944,307

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 25th day of June, 2024 at which a quorum was present.



Signature