

GENERAL APPROPRIATION RESOLUTION AS AMENDED  
 RESOLUTION FOR ADOPTION BY THE BOARD  
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2023-2024 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2023-2024 is as follows:

**Revenue:**

1xx Local .....	\$ 331,148
3xx State .....	4,740,983
4xx Federal .....	1,401,496
6xx Other Revenue Sources.....	

**Total Revenue:** .....\$ 6,473,627

**Audited Fund Balance, July 1, 2023 Available to appropriate:** .....\$ 924,292

**Total Available to appropriate:** .....\$ 7,397,919

BE IT FURTHER RESOLVED, that \$ 6,609,074 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx Instruction:	
11x Basic Programs .....	\$ 2,438,771
12x Added Needs .....	568,963
2xx Support Services:	
21x Pupil Support .....	275,981
22x Instructional Staff Support .....	378,375
23x General Administration .....	629,325
24x School Administration .....	461,938
25x Business Services .....	115,589
26x Operations and Maintenance.....	1,193,089
27x Transportation.....	388,750
28x-29x Other Central Support .....	151,989
3xx Community Services.....	6,304
4xx-6xx Other Financing Uses.....	0

**Total Appropriated:** .....\$ 6,609,074

**Projected June 30, 2024 Fund Balance:**.....\$ 788,845

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 19th day of March, 2024 at which a quorum was present.



Signature